

ORDINANCE APPROVING APPROPRIATION TRANSFERS
VILLAGE OF CAMPTON HILLS

WHEREAS, pursuant to Section 5/8-2-7 of the Illinois Municipal Code (65 ILCS 5/8-2-7) the Corporate Authorities, by a two-thirds (2/3rds) vote of all of their members, may make transfers within any department or other separate agency of the municipal government of sums of money appropriated for one corporate object or purpose to another corporate object or purchase; and

WHEREAS, in the initial months after the incorporation of the Village of Campton Hills, it was necessary to expend certain funds from the General Fund for the purposes of road maintenance prior to such funds being approved by the Illinois Department of Transportation as expenses from the Motor Fuel Tax Fund and subsequently the Illinois Department of Transportation authorized such expenditures and the reimbursement of the General Fund from Motor Fuel Tax Fund:

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The transfers from one corporate object or purpose to another corporate object or purpose as set forth in Exhibit A attached hereto are hereby approved.

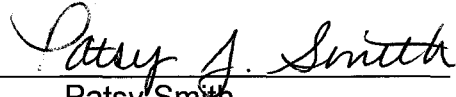
SECTION 2: There shall be transferred from the Motor Fuel Tax Funds heretofore appropriated to the General Fund of the Village of Campton Hills the sum of \$41,984.50.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be passed by a two-thirds vote of the Corporate Authorities. This Ordinance shall be published in pamphlet form.

PASSED BY A TWO-THIRDS VOTE OF THE CORPORATE AUTHORITES THIS 15th
DAY OF APRIL 2008 BY ROLL CALL VOTE AS FOLLOWS:

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Bernard Bertsche	x	_____	_____	_____
Trustee Charles Cappell	x	_____	_____	_____
Trustee Jim Kopec	x	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	x	_____	_____	_____
Trustee Mike Millette	x	_____	_____	_____
Trustee Roy Pollack	x	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 15TH day of April, 2008



Patsy Smith
Village President

ATTESTED AND FILED this
15th day of April, 2008



William Beith
Deputy Village Clerk

EXHIBIT A TO ORDINANCE

	Original Appropriation FY08	Proposed Appropriation Transfers	Revised Appropriation FY08
General Fund			
Administration			
Personnel			
Salaries-Employees	61,250	(1,000)	60,250
Salaries-Elected	32,000	1,000	33,000
Insurance-Benefits	3,925		3,925
Pension Benefits	6,936		6,936
Total Personnel	104,111	-	104,111
Contractual Services			
Maintenance Services	1,750	500	2,250
Professional Services	330,938	125,000	455,938
Communications	30,652		30,652
Professional Development	9,890		9,890
Service Charges	2,100	500	2,600
Other Contractual Services	23,494	14,000	37,494
Total Contractual Services	398,824	140,000	538,824
Commodities	7,564		7,564
Debt Service	9,135		9,135
Capital Outlay	16,600		16,600
Other Expenditures	177,816	(27,800)	150,016
Subtotal Administration before Contingency	714,050	112,200	826,250
Contingencies	112,200	(112,200)	-
Total Administration	826,250	-	826,250
01.21 Police Protection			
Personnel			
Salaries-Employees	144,864	11,000	155,864
Insurance-Benefits	25,322	(7,000)	18,322
Pension Benefits	21,769	(2,000)	19,769
Other Benefits	7,950	(2,000)	5,950
Total Personnel	199,905	-	199,905
Contractual Services			
Maintenance Services	12,220		12,220
Professional Services	17,655		17,655
Communications	29,350	4,000	33,350
Professional Development	6,290		6,290
Service Charges	900		900
Other Contractual Services	14,023	(4,000)	10,023
Total Contractual Services	80,438	-	80,438
Commodities			
Maintenance Supplies	-	2,000	2,000
General Supplies	16,901	7,500	24,401
Total Commodities	16,901	9,500	26,401
Capital Outlay	87,977		87,977
Other Expenditures	-	500	500
Subtotal Police Protection before Contingency	385,221	10,000	395,221

EXHIBIT A TO ORDINANCE

	Original Appropriation FY08	Proposed Appropriation Transfers	Revised Appropriation FY08
Contingencies	77,044	(10,000)	67,044
Total Police Protection	462,265	-	462,265
Streets/Road Maintenance			
Contractual Services			-
Maintenance Services	112,000	22,400	134,400
Professional Services			-
Other Contractual Service			-
Total Contractual Services	112,000	22,400	134,400
Contingencies	22,400	(22,400)	
Total Streets	134,400	-	134,400
01.44 Building & Zoning			
Personnel			
Salaries-Employees		21,000	21,000
Pension Benefits		1,600	1,600
Total Personnel	-	22,600	22,600
Contractual Services			
Maintenance Services			-
Professional Services	50,000		50,000
Other Contractual Service	238,000		238,000
Total Contractual Services	288,000	-	288,000
Commodities			-
Capital Outlay			-
Other Expenditures			-
Contingencies	57,600	(22,600)	35,000
Total Building & Zoning	345,600	-	345,600
01 Total General Fund	1,768,515	-	1,768,515
15 Motor Fuel Tax Fund			
Contractual Services	181,467	36,293	217,760
Commodities			-
Contingencies	36,293	(36,293)	-
15 Total Motor Fuel Tax Fund	217,760	-	217,760
01. General Fund	1,768,515	-	1,768,515
15. Motor Fuel Tax Fund	217,760	-	217,760
Total All Funds	1,986,275	-	1,986,275