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Strategic Planning Goals

On March 19th, the Village Board held a strategic planning session to establish the goals for the next two to three years. See the adopted goals below.

- Goal 1. Develop a Communication Plan for Engagement Between Village Board, Staff, Committees and Residents
- Goal 2. Build Trust and Develop People
- Goal 3. Develop SMART Staff and Committee Deliverables
- Goal 4. Establish and Promote the Campton Hills Brand
- Goal 5. Develop a Short and Long-Term Sustainable Financial Plan
- Goal 6. Create and Prioritize Short and Long-Term Infrastructure and Natural Resource Needs

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FY 2017 Budget Summary and Highlights

- Balanced General Fund Budget – Net Income \$84,000
- 50% General Fund Operating Reserves
- Other Designated Reserves
 - Pension Liabilities
 - Personnel Liabilities
 - Capital Improvements
 - Village Hall/Police Station Debt Service
- General Fund Contingency Account Backed by General Fund Revenues

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FY 2017 Budget Summary and Highlights (cont)

General Fund Primary Revenues:

- Income Tax
- Local Use Tax
- Sales Tax
- Fines/Fees

Source	Percentage
Income Tax	54%
Local Use Tax	12%
Licenses & Franchise Fees	11%
Sales Tax	11%
B&Z Permits/Fees	7%
Police Fines/Fees	3%
Other Income	2%

The Village does not levy a property tax. In other words, none of your property tax bill supports the Village's operations.

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FY 2017 Budget Summary and Highlights (cont)

Road and Bridge Fund

- Campton Township Highway District – Maintenance of Roads - \$468,750
- Old LaFox Road - Funded through Federal STP funds and Campton Township Highway District - \$169,087

Police Pension Fund

- Employer Contribution - \$206,753
- FY 2015 - Village Contributed \$298,111 which accounted for the total unfunded liability.
- Additional \$100,000 has been committed for future obligations.
- No Current Retirees

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Village of Campton Hills has a new website

The Village of Campton Hills launched a new website; www.villageofcamptonhills.org contains features that make the former one look ancient by comparison.

We are very excited about our new website. It is more user-friendly, better organized and allows for quicker, easier access to timely information.

The new website features:

- Community Voice - This new feature paves the way for our residents to submit ideas and suggestions directly through our website.
- Notify Me – sign up to receive Community Counts! Village Email Newsletter and E-alerts from Police Department
- Mobile Responsiveness - The new website responds to fit the screen of the device.
- Fill-able forms - complete on-line and submit, which makes submitting forms as easy as 1 – 2 – 3.

We are excited to share the new website with our constituents. Please make sure to click on “Notify Me” to register your email to receive Village E-news and E-Alerts.

We are open to input from the public regarding any suggested improvements to the site content. Getting public input will ensure we have the information posted that the residents want to see.

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Citizen’s Police Academy

The Village of Campton Hills Police Departments holds a Citizen’s Police Academy yearly.

This type of forum allows for:

- Open lines of communication between residents and the police
- Gives residents a voice in the police department
- Improves citizen-police relations
- Aids in forming partnerships with the community
- Informs the community on what police experience in performing their duties
- Makes for a more informed community
- Instructs community on safety/security issues

Please watch your email for our next scheduled Citizen’s Police Academy.



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**Questions and Answers
Previously Submitted**

Q: When will Denker Lane be replaced?

A: Denker Lane was sealed (GSB-88) 4 years ago, so the GSB-88 is reaching its end of life. The area that needs repairing is around the cul-de-sac as the main road leading to the cul-de-sac is in good condition. This area around the cul-de-sac has been on the Highway District's schedule for repair since spring and is scheduled to be completed before fall. Unfortunately, due to limited resources, the repair will not include overlaying the road with asphalt as the Highway District has determined that there are many roads that need an overlay before Denker Lane can be considered and the cost of the overlay has been estimated at \$75,000 to \$90,000. Moreover, the Campton Township Highway District has not scheduled an overlay for Denker Lane in the future because of the need to address other more serious road issues. Due to increasing overlay costs, the Highway District only completes a very limited number of overlay projects each year.

Q: With the threat this year of Zika and West Nile, will Campton Hills be doing any additional mosquito control in this area (northeast of the corner of Campton Hills and LaFox Roads), or is it even possible to do so?

A: Unfortunately, the Village does not provide mosquito abatement services. Shortly after incorporation, in February 2008, the Village ran a referendum question asking the residents whether the Village should provide mosquito abatement services. The referendum failed indicating that residents did not see this service as a priority. As such, the Village does not spray for mosquitoes.

There is good news, however. According to the Kane County Health Department, there is currently no threat of the Zika virus in the Midwestern United States. For more information on the Zika virus and the West Nile Virus, visit <http://www.kanehealth.com/qa/zika.htm> and related pages.

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**Questions and Answers
Previously Submitted (cont)**

Q: How do you reduce the size and scope of the village government? What methods do you employ to actively reduce the size of our local government?

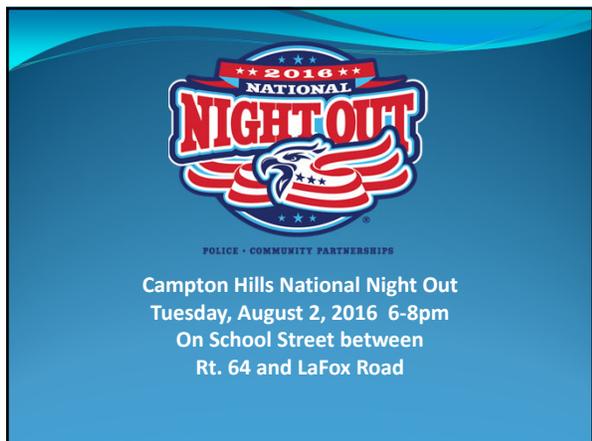
A: Since incorporation, the Village has taken many steps to control and limit the size of the Village. True, during this first decade, the Village did have to grow to get to the point of adequately providing core services to our residents. We are now in a position where neither services nor staff are expected to grow substantially. The Village's annual budget is substantially less than most municipalities as the Village does not levy a property tax. This limited budget, in turn, limits the size and the scope of the Village. In order to levy a property tax, the residents must approve a referendum. Without a property tax, the Village will continue to provide the basic core services of a Village but will not be able to provide additional services. As such, the residents can control the size and scope of the Village government through their vote. The residents are also given the responsibility of electing the Village Board members that make decisions about the size and scope of the Village.

The limited revenues that the Village receives does present challenges to the Village. However, the past nine years has demonstrated that the Village can operate in a state of limited revenues while providing core services. Goal #5 of the Village's Strategic Plan calls for the development of a long-term sustainable financial plan to ensure that the Village will be able to operate in the future. The Village has begun this process and is hoping to have this plan become an active part of our budgeting process.

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Questions and Answers

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